

## PTFA Chair Report

### Annual AGM

Thursday 14<sup>th</sup> November 2024

Welcome everyone, thank you for coming to this AGM.

Our PTFA aims to encourage good relations between staff, parents and others associated with the school, and to enrich our children's school experience.

#### **Objectives**

The objectives of the PTFA are to organise fundraising events and activities and make these as much fun as possible, to involve as many people as we can, and to access funding and grants on behalf of the school where applicable.

As parents, grandparents, carers, teachers and friends of the children of the school, we are all automatically members of the PTFA.

#### **Committee**

From Spring Term 1 in 2023 we welcomed new members to the PTFA, finally electing a new committee at the last AGM.

Chair:	Louise Scanlon
Treasurer:	Jess Dawson
Secretary:	Nicola Oakley
General Committee Member:	Polly Harris
General Committee Member:	Aline Rowley

Due to personal, health and work commitments Louise, Jess and Nicola have all had to stand down from their positions. Polly has also advised that she is no longer able to fill a general committee member position.

The constitution advises under Cl6.75 that “...Any **association** without at least two **committee members/trustees** in place will therefore be forced to dissolve.” It is therefore advisable to elect a new committee or face dissolution of the PTFA.

## A summary of last year's events

Before summarising the success of the 23/24 academic year, I would like to take few moments to extend some thank-yous.

- Firstly, thank you to the members of the committee who somehow managed to pull everything together despite full time jobs and children amongst their many other commitments.
- Thank you to Mrs Loxam and Miss Riley for sharing the load as school liaison.
- We would like to of course thank Mrs Vernon. We are grateful for her continued support.
- We have also received many generous donations from local businesses, who have all been individually thanked.

It goes without saying that without all the PTFA helpers, who generously bake, run stalls, lend equipment, sponsor, donate and contribute, there would be no PTFA events.

### September 2023

We ran the first 'Welcome, Welcome Back' non-profit event bringing new and old families together on the field. The bouncy castle was very popular and the event received positive feedback.

At various events (Parkfest, Welcome/Welcome Back and after school) we sold Wonka Bars. Golden tickets were won and we raised £135.

### November 2023

For the first time since 2019, we held a disco and everyone who attended (children and helpers) had an amazing time. The night raised £555.

### December 2023

December saw two great events; the first Bolshaw Elfridges and a Christmas Fair.

I'm not sure if the children shopping or the Elves enjoyed themselves more, but it was an incredible day. The Christmas Fair followed, and again between stalls, games and food, it was an unrivalled success. Across these two events we raised £1,825.

### March 2024

A Mother's Day pop up shop opened its door in March to raise £300. And we received £1,500 from incredibly generous grant donations.

### April 2024

The second disco of the school was held raising a further £339, and a third grant donation of £1,000 was received.

### June 2024

We didn't manage to run another pop up shop for Father's Day since it was so close to the holidays, but we sold surprise gift bags raising £245.

And again, we ran a refreshments stall at sports day.

## July 2024

July saw the Summer Fair, and although the weather didn't quite hold off we raised £767.

We'll run through full treasurer's report shortly, but I'd like to mention that because of these fundraising efforts and volunteering days, we've been able to provide financial support for enrichments along with a better environment for all our children.

Over the 2023/24 academic year, Bolshaw Primary School PTFA have been able to provide approximately £7,000 of funding directly to school. This has delivered dictionaries/thesauruses for Yr5/6, reading books for Yr3/4, reading books for Yr1, holiday gifts, Yr3/4 play costumes, a memorial bench, playground improvements, contribution to Yr6 leavers, laptops and forest school equipment. And blinds to the hall we installed over the summer holidays.

## **Work in progress**

Sadly, due to the failing committee, work in progress and events in 24/25 are limited. Mrs Loxam and Miss Riley are working tirelessly to organise a Winter Fair, and we have been raising funds through the Asda Cash for Schools programme (currently sitting at £136.23).

There is opportunity to run a lotto through 'Your School Lottery', and to champion a grant through Brookfield Park Shiers Family Trust (we started an application for £8,000 towards an outdoor learning space but due to the lack of committee, this has been temporarily removed from the local authority agenda – Outwood Primary received a similar amount for a similar scheme, so we originally anticipated a positive result).

I've been a member of the Bolshaw community and the PTFA since my eldest started reception in 2018. I've seen members come and go as their children have progressed through school, we've weathered Covid and 23/24 was possibly the most successful year I've experienced.

I've seen the positive impact the PTFA have made on Bolshaw; it's sometimes unseen in the background and it's sometimes more visible like an event. Whichever way though, it'd be incredibly sad to see it disappear with nobody to carry on the great work.



# Bolshaw Primary School

## Bolshaw Primary PTFA Financial Report 2023-2024

### Income

East Ave Fair / Welcome Party	£481.05
School Disco - April	£501.82
Misc	£465.90
Elfridges / Fathers Day	£732.09
Grants	£2,500.00
Christmas Fair	£2,225.81
School Disco - November	£555.41
Summer Fair	£767.00

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<b>Total Income</b>	<b>£8,229.08</b>
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### Expenditure

East Ave Fair / Welcome Party	£346.55
School Discos	£162.52
Elfridges / Fathers Day	£634.71
Gifts for Kids	£579.89
Misc	£3,192.67
School Purchase	£450.00
Christmas Fair	£400.50
Various Events - Stock	£486.69
Skips	£240.00
Laptops / Forrest School	£2,278.00
Summer Fair Costs	£49.54

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<b>Total Expenditure</b>	<b>£8,821.07</b>
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<b>Year Movement</b>	<b>-£591.99</b>
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Starting Balance	£4,389.06
<b>End Balance 31/08/2024</b>	<b>£3,797.07</b>



# Bolshaw Primary School

## Transactions within Academic Year 24 / 25

Misc	04/09/2024	Blinds for School	£2,705.00	<b>£1,092.07</b>
Misc	14/10/2024	Birthday Bouncers	£240.00	<b>£852.07</b>
Misc	16/10/2024	Coats for Kids	£40.00	<b>£812.07</b>
Christmas Fair 24	07/11/2024	Sum Up Transfer Tokens	£48.75	<b>£860.82</b>
Christmas Fair 24	08/11/2024	Sum Up Transfer Tokens	£19.50	<b>£880.32</b>

**Current Bank Balance: £880.32**

**Academic Year Sept 24- Sept  
25**

### Income

Christmas Fair Sum UP 68.25

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<b>Total Income</b>	<b>£68.25</b>
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### Expenditure

Blinds for School	£2,705.00
Birthday Bouncers - Summer Fair	£240.00
Coats for Kids	£40.00

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<b>Total Expenditure</b>	<b>£2,985.00</b>
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**Year Movement -£2,916.75**



# Bolshaw Primary School

Starting Balance

£3,797.07

**End Balance**

**£880.32**